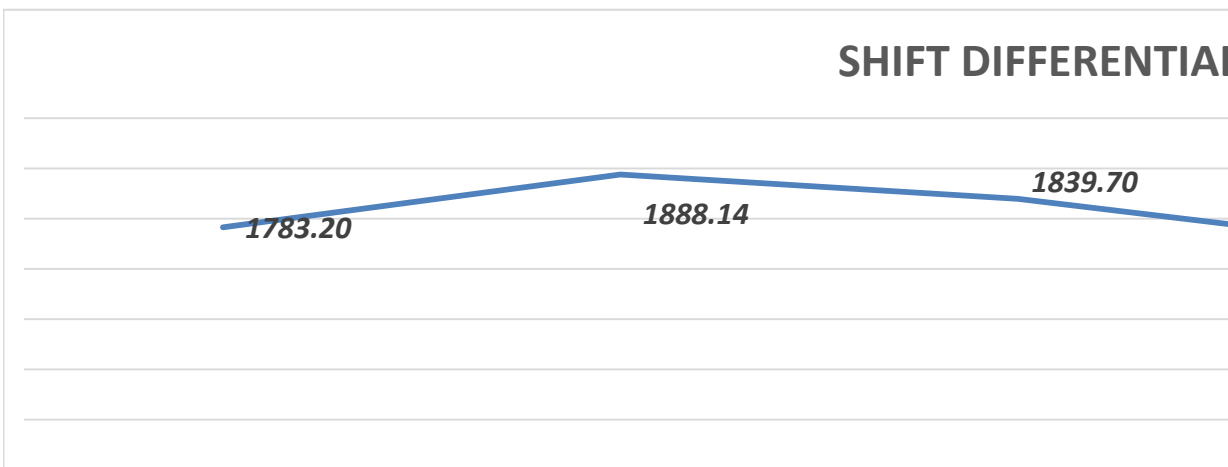


WVRSR FY 2021 SHIFT DI

Payroll	FY 2021 Hours	Change Prior Month	% Change Prior Month	FY 2020 Hours
1 (10/7/20)	50.00	-2.00	-3.8%	59.50
2 (10/21/20)	55.00	5.00	10.0%	51.75
3 (11/4/20)	64.00	9.00	16.4%	57.25
4 (11/18/20)	57.25	-6.75	-10.5%	58.12
5 (12/2/20)	60.00	2.75	4.8%	57.75
6 (12/16/20)	66.00	6.00	10.0%	68.50
7 (12/30/20)	58.00	-8.00	-12.1%	64.88
8 (1/13/21)	54.00	-4.00	-6.9%	66.63
9 (1/27/21)	52.00	-2.00	-3.7%	64.25
10 (2/10/21)	56.00	4.00	7.7%	64.00
11 (2/24/21)	51.50	-4.50	-8.0%	64.00
12 (3/10/21)	54.00	2.50	4.9%	51.00
13 (3/24/21)	58.00	4.00	7.4%	56.00
14 (4/7/21)	68.00	10.00	17.2%	81.00
15 (4/21/21)	58.00	-10.00	-14.7%	82.00
16 (5/5/21)	61.00	3.00	5.2%	86.00
17 (5/19/21)	56.00	-5.00	-8.2%	86.00
18 (6/2/21)	58.00	2.00	3.6%	83.00
19 (6/16/21)	53.25	-4.75	-8.2%	83.00
20 (6/30/21)	55.75	2.50	4.7%	58.00
21 (7/14/21)	54.00	-1.75	-3.1%	42.00
22 (7/28/21)	51.50	-2.50	-4.6%	56.00
23 (8/11/21)	60.00	8.50	16.5%	53.00
24 (8/25/21)	58.00	-2.00	-3.3%	54.00
25 (9/8/21)	63.00	5.00	8.6%	56.00
26	0.00	-63.00	-100.0%	52.00
YTD	1432.25			1603.63
Avg/PayPeriod	57.29			63.68
Total	1432.25			1655.63

1775.99

SHIFT DIFFERENTIAL



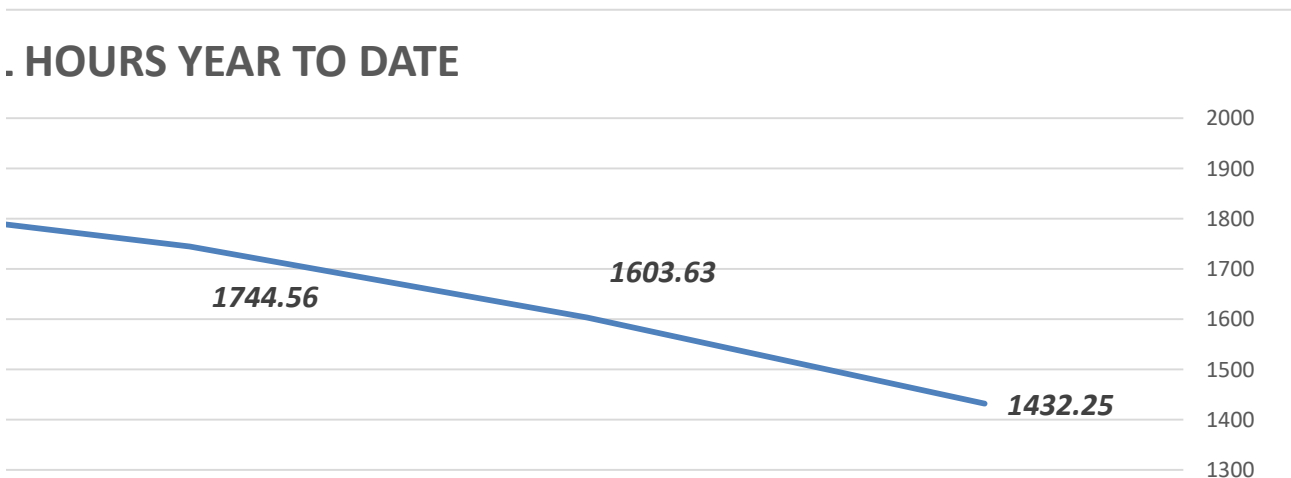
FY 2016 Hours

FY 2017 Hours

FY 2018 Hours

DIFFERENTIAL HOURS v FY 2020

Delta 2021 to 2020	% Delta 2021 to 2020	FY 2019 Hours	FY 2018 Hours	FY 2017 Hours	FY 2016 Hours
-9.50	-16%	72.75	68.00	80.00	60.25
3.25	6%	24.50	80.00	78.00	54.00
6.75	12%	71.30	67.50	70.00	44.00
-0.87	-1%	72.25	70.00	76.00	52.00
2.25	4%	72.00	65.13	65.00	67.00
-2.50	-4%	81.50	76.00	73.50	83.50
-6.88	-11%	73.25	72.00	75.75	76.25
-12.63	-19%	72.00	76.13	71.00	77.50
-12.25	-19%	78.00	74.00	69.50	90.75
-8.00	-13%	81.00	75.50	73.00	76.63
-12.50	-20%	66.38	67.50	77.25	76.88
3.00	6%	69.75	86.64	68.25	77.75
2.00	4%	76.25	70.00	70.75	74.00
-13.00	-16%	68.50	70.00	86.00	75.25
-24.00	-29%	71.25	76.13	78.00	75.00
-25.00	-29%	69.00	79.50	77.39	77.25
-30.00	-35%	76.00	80.00	79.25	71.50
-25.00	-30%	64.00	69.50	84.00	77.50
-29.75	-36%	69.50	65.06	76.25	73.00
-2.25	-4%	70.25	77.90	74.00	76.95
12.00	29%	57.75	70.00	75.75	59.19
-4.50	-8%	66.38	73.88	80.00	66.00
7.00	13%	63.50	73.95	72.50	75.25
4.00	7%	79.00	88.50	81.00	68.05
7.00	13%	78.50	66.88	76.00	77.75
-52.00	-100%	55.75	83.75	70.50	73.25
-171.38	-11%	1744.56	1839.70	1888.14	1783.20
-6.39	-10%	69.24	73.98	75.33	71.40
		1800.31	1923.45	1958.64	1856.45



FY 2019 Hours

FY 2020 Hours

FY 2021 Hours